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City of Van Buren Municipal Utilities

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February 10, 2026

Arkansas Department of Energy & Environment, Environmental Quality
Office of Water Quality
5301 Northshore Drive
North Little Rock, AR 72118-5317
Via Email: ee.water.enforcement.report@arkansas.gov

Re: Consent Administrative Order LIS 13-088, Capacity, Management, Operation,
and Maintenance Program (CMOM) Annual Report #14

In accordance with Consent Administrative Order LIS 13-088, Paragraph 13.g.i; this
letter serves as the annual report on the implementation of the City of Van Buren
Municipal Utilities CMOM, to be submitted on or before July 31, 2026. VBMU Line
Maintenance Department and/or Contractors have performed the following activities:

	Reporting Year 2025	2013-2025 Total
Chemical Root Control footage:	4,092	44,842
Manhole Inspections:	15	2,114
CLEAN/CCTV Inspection of Sewer Lines footage:	9,339	189,372
Priority Sewer Line Replacement footage:	620	4,241
Cleaning of Sewer Lines footage:	46,108	297,144
Flow Monitoring Sites - Temporary and Permanent:		17
Manhole Rehab/Replace:	4	97
Total CAO Funds Expended –		
Improvements/Upgrades/Repairs/Inspection/Maintenance:	\$1,167,278	\$10,166,038
SSO's Reported	36	
SSO Gallons Reported	3,610	

Sincerely,

Steve Dufresne

Steve Dufresne
Director of Utilities

Serving Van Buren since 1893
VBMU.ORG

CITY OF VAN BUREN MUNICIPAL UTILITIES Table F.1 - Expanded SSES Milestone Schedule

Milestone Item		Program Budget	Milestone Date	Date Completed	EXPENDED 2013-2025	Completed 2013-2025
MILESTONE SCHEDULE UPDATED/MODIFIED AFTER REVIEW AND EXPERIENCE						
**	Chemical Root Control	\$25,000	**Annually- AS NEEDED	TOTAL ft	\$76,332	<u>44,842</u>
**	Manhole Inspections	\$25,000	**Annually- AS NEEDED	TOTAL M.H.s	\$229,369	<u>2,114</u>
	Inspect Initial 1,200 Manholes	\$120,000		1/21/2015		1,200
***	Inspect 800 Additional Manholes	\$98,520	2016-2019	12/31/2019		825
***	Inspect Remaining Manholes*** as necessary	\$10,849	2020-2023	12/31/2023		55
***	Inspect 1,000 Manholes - Starting with Manholes Previously Classified in Poor Condition as necessary		2024-2027	IN PROGRESS		34
***	Reinspect 1,000 Manholes - Manholes Previously Classified in Fair Condition - as necessary		2028-2031			
***	Reinspect Remaining Manholes - Manholes Previously Classified in Good Condition- as necessary		2029-2035			
**	Temporary and Permanent Flow Monitoring	\$50,000	**Annually- AS NEEDED	TOTAL	\$532,819	
**	Install and Monitor Initial 12 Sites for 6 Months	\$128,000		10/31/2013		
**	Install Permanent Flow Meters at 5 Pump Stations	\$404,819		12/31/2019		
*	Parkview Drive/Woodrow Street Gravity Sewer	\$2,187,500	December 31, 2024	TOTAL	\$174,384	
	Begin Design	\$79,234	January 1, 2023	12/31/2023		
	Advertise For Bids (N.R.D. Loan closing March 2026)	\$95,150	March 26, 2026	IN PROGRESS		
	Complete Construction		December 1, 2026	IN PROGRESS		
**Clean and Inspect (CCTV) All Gravity Sewers in Older Sections of the Collection System-AS NEEDED IN EFFORT TO REDUCE SSO		\$1,000,000	December 31, 2025			Clean & Cleaned Only CCTV
				TOTAL	\$223,000	<u>189,372</u> <u>297,144</u>
	Clean and Inspect Initial 100,000 LF of Gravity Sewer	\$223,000	2013-2015 ft	1/21/2015		100,000 21,286
***	Clean and Inspected CCTV Basin-1		2016-2019 ft	12/31/2019		43,364 59,125
***	Clean and Inspected CCTV Basin-2		2020-2021 ft	12/31/2021		12,113 29,363
***	Clean and Inspected CCTV Basin-3		2022-2023 ft	12/31/2023		15,493 109,123
***	Clean and Inspected CCTV Basin-4		2024-2025 ft	12/31/2025		18,402 78,247
**Clean and Inspection (CCTV) All Gravity Sewers in Newer Sections of the Collection System-AS NEEDED IN EFFORT TO REDUCE SSO - COMBINED WITH Basins 1-4		\$1,000,000	December 31, 2035	TOTAL		
***	Clean and Inspected CCTV Basin-5		2026-2028			
***	Clean and Inspected CCTV Basin-6		2029-2030			
***	Clean and Inspected CCTV Basin-7		2031-2033			
***	Clean and Inspected CCTV Basin-8		2034-2035			
*	Construct City Park Pump Station Upgrade	\$1,550,000	December 31, 2030	TOTAL	\$0	
	Begin Design		June 30, 2027			
	Advertise For Bids		March 31, 2028			
	Complete Construction		December 31, 2030			
Priority Manhole Replacement or Rehabilitation (Condition 1), 100 manholes		\$600,000	December 31, 2035	TOTAL	\$498,312	<u>97</u>
	Repair 25 Manholes	\$249,767	2015-2018	12/31/2019		27
	Repair 25 Manholes	\$61,827	2019-2022	12/31/2022		28
	Repair 25 Manholes	\$186,719	2023-2028	IN PROGRESS		42
	Repair 25 Manholes		2029-2032			
Priority Sewer Line Repairs (Condition 1), 6,600 LF		\$1,400,000	December 31, 2035			
****	in areas of the system as needed			TOTAL	\$2,475,211	<u>4085</u>
****	Repairs in Basin-NDX -	\$2,301,026	2013-2021 ft	12/31/2021		3,099
****	Repairs in Basin-SAI -	\$49,680	2022-2023 ft	12/31/2023		205
****	Repairs in Basin-SAX -	\$124,505	2024-2027 ft	IN PROGRESS		781
****	Repairs in Basin-SBX -		2028-2031 ft			
****	Repairs as needed -		2032-2035 ft			
*	Construct City Park Gravity Sewer Improvements	\$920,000	December 31, 2035	TOTAL	\$0	
	Begin Design		June 1, 2027			
	Advertise For Bids		October 1, 2034			
	Complete Construction		December 31, 2035			
** Needed Improvements/Upgrades/Repairs not listed above			December 31, 2035	TOTAL	\$6,013,639	
**	Pump Station/ Line Improvements/Upgrades & Repairs	\$1,136,656	2013-2019	12/31/2019		
**	Pump Station/ Line Improvements/Upgrades & Repairs	\$3,719,768	2020-2023	12/31/2023		
**	Pump Station/ Line Improvements/Upgrades & Repairs	\$1,157,215	2024-2027	IN PROGRESS		
**			2028-2031			
**			2032-2035			
FUNDS EXPENDED through December 2025					\$10,223,066	

** Updated or modified after experience and review in order to better accomplish goals of CMOM/SSES

*** Manhole Inspection and Line Cleaning/CCTV Inspection dates/basins modified after review and experience - In November 2009 we began locating every SSO on a wall map - several areas have never experienced a SSO Instead of Basin specific - we are prioritizing areas where SSO's frequently occur rather than areas where SSO has never occurred CCTV/Cleaning work ongoing by VBMU Personnel and Equipment

**** Priority Sewer Line Repairs modified to allow for repairs in all basins as needed based on conditions that are causing or potentially causing SSOs rather than Basin specific in areas where SSO has never occurred